HOV/Bus lane, On and Off Street Bike Lanes, Sidewalks and Bus Turn Out

| Item Description | | # of | Lane | | Unit Price Per |
|---|------|-------|-------|---------------|-------------------|
| | # of | lanes | Width | Per Mile Cost | Sq. Ft. |
| Pavement lane (12' width) | - | 2 | 12 | \$633,600.00 | \$5.00 |
| On Street Bike Lane | - | 1 | 6 | \$158,400.00 | \$5.00 |
| Off Street Bike Lane | - | 1 | 10 | \$277,200.00 | \$5.25 |
| Sidewalk Widening (per foot of width) | | 1 | 1 | \$13,200 | \$2.50 |
| Bus Turn Out (includes necessary removals and installation of sidewalk and pavement only) | 1 | - | 11 | \$11,000.00 | - |

Note: the above does not include costs for regrading, street lighting removal/replacement, right-of-way (portions or full acquisition), sidewalks, storm sewer new/modifications, pavement/curb removals, fill materials, retaining walls, traffic signal modifications, new bridge construction, Pedestrian/Bike underpass/overpass, utility modifications, wetland mitigations, box culverts, left / right turn lane pavement, LES overhead/underground transmission line relocation, pavement curb and gutter, landscaping, parking removal/mitigation, maintenance, additional pavement thickness for HOV lane, or any other incidentals not included.

Right-of-Way Acquisition Ranges Associated to the above Improvements

| Other Item Description | # of | Average Individual Frontage Width | Average Property Depth # of Ft. | Cost Per Property | Unit Price Per Sq. Ft. | Average # of Properties Per Mile | Property Acquisition Range Per Mile Cost |
|----------------------------------|------|--|--|----------------------|------------------------------|---|---|
| Right-of-Way Acquisition | | | | | | | |
| Commercial (sq. ft. taking) | 1 | 150 | 12 | \$45,000.00 | \$25.00 | 30 | \$1,350,000.00 |
| Commercial (entire acquisition) | 1 | 150 | 150 | \$562,500.00 | \$25.00 | 30 | \$16,875,000.00 |
| Residential (sq. ft. taking) | 1 | 60 | 12 | \$11,520.00 | \$16.00 | 80 | \$921,600.00 |
| Residential (entire acquisition) | 1 | 60 | 150 | \$144,000.00 | \$16.00 | 80 | \$11,520,000.00 |

Note: The above table reflects average property size, costs and number of right-of-way acquistions associated to various pavement or trail improvements.